



Weekly Executive Status Report



Project: Statewide Voter Registration System

Project Manager: W. Gary Bush

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For Week Ending: 12-Aug-05

Project Schedule:

164 days used of

336

49%

total project days

of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Proceeding On Schedule

- Production environment installed. Training/Test environment being set up. T3 lines awaiting installation.
- Coding on all modules proceeding to meet UAT schedule - 2 phases: 8/22 and 9/12.
- Internal NJ-specific Test Scripts were submitted to VK.
- Training schedule for UAT testers completed.
- UAT Hardware installed at QB9. Business DSL network is active. PC image and auto-scripts completed.
- End-user hardware Change Order has been approved.
- All end-user hardware has been ordered. Some orders already delivered.
- Change order for 'print servers' completed legal review and is being executed by Covansys.
- MS Office key received. Workstation image now includes Office.

Business Transition Change Management Plan Underway

- New Training Manager, John Smith, has completed training schedules for both Track 1 (basic PC skills) and Track 2 (ElectionNet).
- Potential Training sites identified and scheduled for each county, but must be verified.
- Preliminary schedules for Track 1 and Track 2 classes released to counties.
- Next Newsletter to contain information originally set for several special bulletins.
- Process change documentation continues.
- County Level Implementation Plans (CLIPs) were released.

Initial Data Conversion Collections Completed. 2nd Pulls underway.

- Rules Matrix is being used for 2nd data pulls
- Data from initial counties looks very clean.
- Exception reports for 2nd cycle conversions for Pilots have been released.
- Test data set being prepared for UAT.

DIA Agency interfaces being finalized

- MVC real-time system interface was defined for requests to both MVC and SSA.
- Final interface design document with file layouts in review.
- State is finalizing the MOU with DHSS.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P3e	Organization Change Management Pre-Implementation	KManning		13-Jul	Draft Schedule for Level 1 and Level 2 Training classes prepared with conversion schedule.
P4a	Complete Database Changes, Loads, Conversions	GL Bush		16-Aug	Completed early. Test data set created for testing group.
P4f	Install UAT Workstations and Peripherals	ATS		9-Aug	HW installed. LAN is operational and has been tested. Additional PC's ordered.
P4g	Establish Managed Primary Server Site	ATS		17-Aug	Main Hosted Server site installed and operational, except for T3 comm lines.
P4g	Order HW and Additional Equipment	ATS		9-Aug	Final HW orders filed. Delivery and installation schedule in process.

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P7b1	Prepare External Interface Integration Design Document	GLBush	Underway	15-Jul	Final design now set. Report in final review. Final MOU being negotiated.
P4d	Develop Training Materials / Documentation	C Rennie	Underway	9-Aug	Draft manuals in process for UAT training..

Coming Events

Upcoming Activities

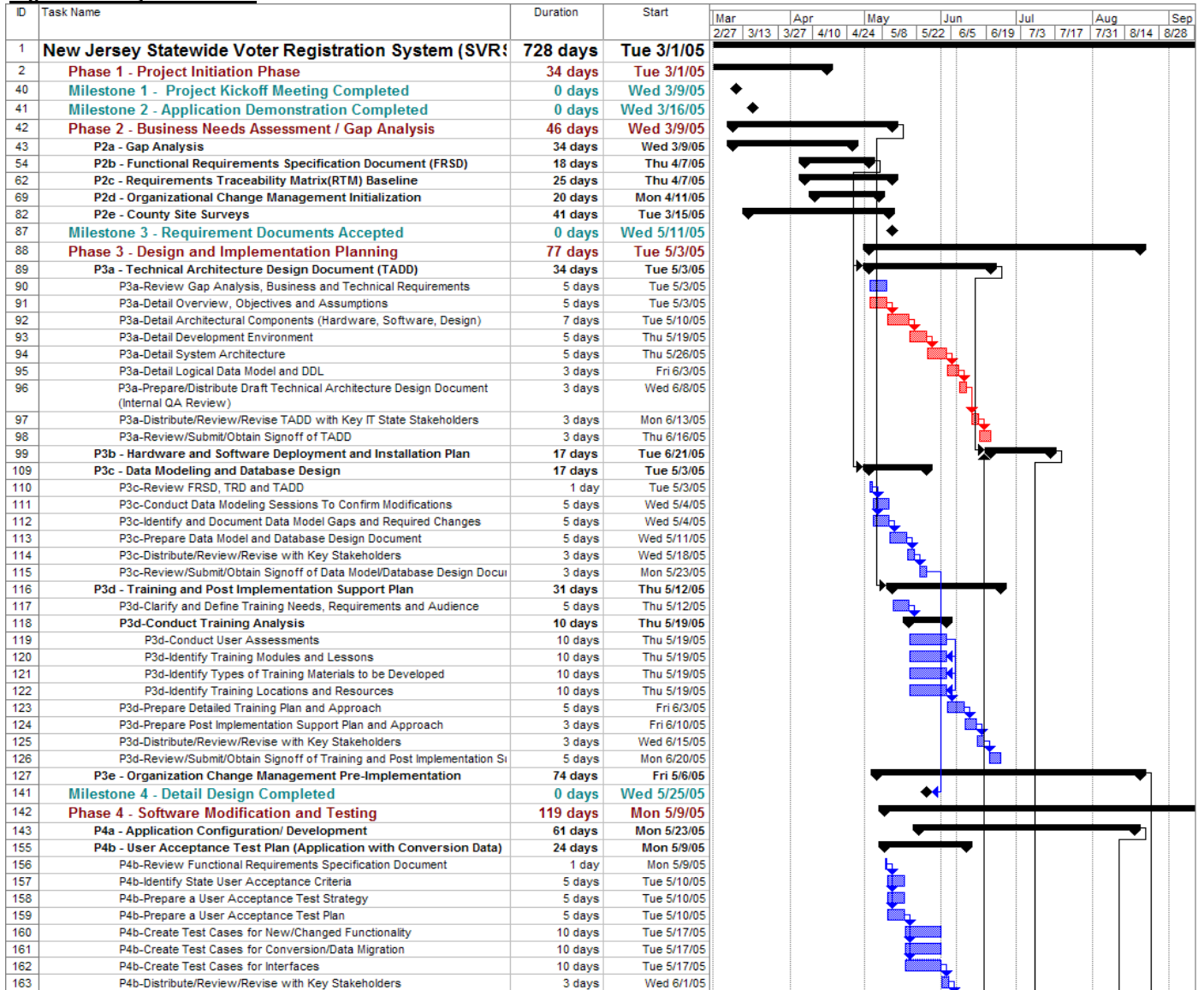
The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Underway	Beginning of 2nd Data Pulls for all counties	15-Jul	26-Sep	Initial reports look good!
Planned	Release TADD with Key IT State Stakeholders	30-Jun	29-Jul	Designs being completed & reviewed internally
Underway	Coding efforts for Phase 1 UAT in system testing.	30-Jun	12-Sep	Updates through UAT period

Project Scope Changes

The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	18-May-05	Medium	Cost reduction has been quantified.
Researching	Workflow changes for DIA screens	WG Bush	TDB	Medium	Effort being estimated by PCC
Preparing	Proposal to Purchase Print Servers for each county (21)	WG Bush	TDB	Large	State will purchase this HW through Covansys.
Approved	End-user hardware increase above proposal estimates	WG Bush	TDB	Large	State will purchase this HW through Covansys.

High Level Project Schedule

Customer Status Report

163	P4b-Distribute/Review/Revise with Key Stakeholders	3 days	Wed 6/1/05
164	P4b-Review/Submit/Obtain Signoff of UAT Plan	5 days	Mon 6/6/05
165	P4c - Pilot Implementation and Support Plan	25 days	Fri 7/15/05
171	P4d - Training Materials and Documentation	30 days	Wed 7/20/05
177	P4e - Application Manuals and Supporting documentation	45 days	Fri 8/12/05
184	P4f - User Acceptance Testing	32 days	Thu 8/11/05
195	P4g- Establish Managed Server Sites	50 days	Tue 6/21/05
210	P4h - Organizational Change Management Implementation	46 days	Mon 8/22/05
217	Milestone 5 - User Acceptance of Full Function Application Beg	0 days	Fri 8/19/05
218	Milestone 6 - User Acceptance of Full Function Application Completed	0 days	Mon 9/26/05
219	Phase 5 - Pilot Implementation	57 days	Thu 8/18/05
220	P5a - Pilot Selection and Training	21 days	Thu 8/18/05
228	P5b - Pilot Installation and Support	48 days	Wed 8/31/05
238	Milestone 7 - Production Installation Certification	0 days	Thu 9/1/05
239	Milestone 8 - Pilot Site Implementation Completed	0 days	Mon 11/7/05
240	Phase 6 - Staged Rollout and Deployment - Remaining Sites	29 days	Tue 11/8/05
241	P6a - Training and Assessment Survey for Full Production	29 days	Tue 11/8/05
245	P6b - Full Deployment and Production Implementation Tracking	29 days	Tue 11/8/05
255	Milestone 9 - All Users Trained	0 days	Mon 12/12/05
256	Milestone 10 - Implementation Complete to all Sites	0 days	Mon 12/19/05
257	Phase 7 - Conversion and Interface	197 days	Mon 3/14/05
258	P7a - Data Conversion	197 days	Mon 3/14/05
259	P7a1 - Data Conversion and Migration Plan	17 days	Mon 3/14/05
268	P7a2 - Data Conversion Results Cycle 1	35 days	Wed 4/6/05
269	p7a2 - Collect data from each data source	30 days	Wed 4/6/05
270	P7a2 - Data Conversion program Development	15 days	Wed 4/6/05
271	P7a2-Complete Code Enhancement and Interface Development Per IL	15 days	Wed 4/6/05
272	P7a2-Complete Database Changes, Loads, Conversions	15 days	Wed 4/6/05
273	P7a2-Perform/Document QA Reviews (Developer, Peer, Team)	15 days	Wed 4/6/05
274	P7a2-Conduct Internal Testing (Interface, Integration, Load, Migration, System, Network)	15 days	Wed 4/6/05
275	P7a2 - Process Data through Conversion Programs	15 days	Wed 4/27/05
276	P7a2 - Distribute Cycle reports to each data source contact person	5 days	Wed 5/18/05
277	P7a3 - Data Conversion Results Cycle 2	90 days	Wed 5/25/05
284	P7a4 - Data Conversion Results Cycle 3	74 days	Tue 9/6/05
293	P7b - Interface	143 days	Tue 3/15/05
294	P7b1 - External Interface Design Document	48 days	Tue 3/15/05
295	P7b1-Conduct Integration JAD Sessions with Relevant Parties	10 days	Tue 3/15/05
296	P7b1-Prepare High-level Data Flow Diagrams for Interfaces	10 days	Tue 3/29/05
297	P7b1-Prepare External Interface Integration Design Document	10 days	Tue 4/12/05
298	P7b1-Develop Conceptual Definition of Module Interfaces and NW Infrastructure Design	10 days	Tue 4/26/05
299	P7b1-Distribute/Review/Revise with Key Stakeholders	3 days	Tue 5/10/05
300	P7b1-Review/Submit/Obtain Signoff of External Interface Design Doc	5 days	Fri 5/13/05
301	P7b2 Interface testing results document	95 days	Fri 5/20/05
305	Phase 8 - Project Close-out and Transition to Maintenance and Support	311 days	Tue 10/11/05
330	Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed	0 days	Wed 2/1/06
331	Ongoing Project Management	235 days	Tue 3/1/05
411	Comprehensive Full Service Support	260 days	Fri 12/29/06
416	Milestone 12 - Maintenance and Support Complete	0 days	Mon 12/31/07

